

**TSU MAIN CAMPUS
FUNDING**

| Year | Total State Funding |
|------------|---------------------|
| FY 2020-21 | \$41,358,100 |
| FY 2019-20 | \$43,795,200 |
| FY 2018-19 | \$38,433,100 |
| FY 2017-18 | \$36,757,500 |
| FY 2016-17 | \$34,773,400 |
| FY 2015-16 | \$32,954,100 |
| FY 2014-15 | \$32,134,300 |
| FY 2013-14 | \$32,656,200 |
| FY 2012-13 | \$30,856,300 |
| FY 2011-12 | \$29,561,500 |
| FY 2010-11 | \$41,655,200 |
| FY 2009-10 | \$33,629,500 |
| FY 2008-09 | \$43,377,900 |
| FY 2007-08 | \$42,597,700 |
| FY 2006-07 | \$42,001,100 |
| FY 2005-06 | \$39,988,000 |
| FY 2004-05 | \$39,256,100 |
| FY 2003-04 | \$36,710,800 |
| FY 2002-03 | \$38,513,900 |
| FY 2001-02 | \$37,119,900 |
| FY 2000-01 | \$34,155,400 |
| FY 1999-00 | \$34,658,900 |
| FY 1998-99 | \$35,248,400 |
| FY 1997-98 | \$31,899,500 |
| FY 1996-97 | \$32,760,300 |
| FY 1995-96 | \$31,325,000 |
| FY 1994-95 | \$30,867,200 |
| FY 1993-94 | \$27,876,700 |
| FY 1992-93 | \$26,070,500 |
| FY 1991-92 | \$23,490,600 |
| FY 1990-91 | \$23,945,000 |
| FY 1989-90 | \$25,425,900 |
| FY 1988-89 | \$23,877,400 |
| FY 1987-88 | \$23,195,000 |
| FY 1986-87 | \$22,890,000 |
| FY 1985-86 | \$21,713,000 |
| FY 1984-85 | \$20,526,000 |
| FY 1983-84 | \$19,231,200 |
| FY 1982-83 | \$19,714,100 |
| FY 1981-82 | \$18,602,100 |
| FY 1980-81 | \$18,528,600 |
| FY 1979-80 | \$15,239,500 |
| FY 1978-79 | \$8,968,700 |
| FY 1977-78 | \$8,382,000 |
| FY 1976-77 | \$7,411,000 |
| FY 1975-76 | \$6,508,000 |
| FY 1974-75 | \$6,431,000 |
| FY 1973-74 | \$5,863,000 |
| FY 1972-73 | \$5,664,000 |
| FY 1971-72 | \$5,310,000 |
| FY 1970-71 | \$4,326,000 |
| FY 1969-70 | \$4,398,000 |
| FY 1968-69 | \$4,719,000 |
| FY 1967-68 | not available |
| FY 1966-67 | not available |
| FY 1965-66 | \$2,939,000 |
| FY 1964-65 | \$2,538,000 |
| FY 1963-64 | \$2,475,000 |
| FY 1962-63 | \$2,261,897 |
| FY 1961-62 | \$2,186,400 |
| FY 1960-61 | \$2,163,000 |
| FY 1959-60 | \$2,050,000 |
| FY 1958-59 | \$2,000,000 |
| FY 1957-58 | \$2,000,000 |
| FY 1956-57 | \$1,924,000 |

**TSU LAND GRANT
PROGRAMS FUNDING**

| Year | Total State Funding |
|------------|---------------------|
| FY 2020-21 | \$8,674,200 |
| FY 2019-20 | \$8,674,200 |
| FY 2018-19 | \$7,420,100 |
| FY 2017-18 | \$7,245,100 |
| FY 2016-17 | \$5,927,500 |
| FY 2015-16 | \$5,733,000 |
| FY 2014-15 | \$5,566,800 |
| FY 2013-14 | \$5,570,300 |
| FY 2012-13 | \$5,465,500 |
| FY 2011-12 | \$5,233,800 |
| FY 2010-11 | \$5,564,300 |
| FY 2009-10 | \$4,679,900 |
| FY 2008-09 | \$4,138,900 |
| FY 2007-08 | \$4,100,000 |
| FY 2006-07 | These programs |
| FY 2005-06 | These programs |
| FY 2004-05 | These programs |
| FY 2003-04 | These programs |
| FY 2002-03 | These programs |
| FY 2001-02 | These programs |
| FY 2000-01 | These programs |
| FY 1999-00 | These programs |
| FY 1998-99 | These programs |
| FY 1997-98 | These programs |
| FY 1996-97 | These programs |
| FY 1995-96 | These programs |
| FY 1994-95 | These programs |
| FY 1993-94 | These programs |
| FY 1992-93 | These programs |
| FY 1991-92 | These programs |
| FY 1990-91 | These programs |
| FY 1989-90 | These programs |
| FY 1988-89 | These programs |
| FY 1987-88 | These programs |
| FY 1986-87 | These programs |
| FY 1985-86 | These programs |
| FY 1984-85 | These programs |
| FY 1983-84 | These programs |
| FY 1982-83 | These programs |
| FY 1981-82 | These programs |
| FY 1980-81 | These programs |
| FY 1979-80 | These programs |
| FY 1978-79 | These programs |
| FY 1977-78 | These programs |
| FY 1976-77 | These programs |
| FY 1975-76 | These programs |
| FY 1974-75 | These programs |
| FY 1973-74 | These programs |
| FY 1972-73 | These programs |
| FY 1971-72 | These programs |
| FY 1970-71 | These programs |
| FY 1969-70 | These programs |
| FY 1968-69 | These programs |
| FY 1967-68 | Not available. |
| FY 1966-67 | Not available. |
| FY 1965-66 | These programs |
| FY 1964-65 | These programs |
| FY 1963-64 | These programs |
| FY 1962-63 | These programs |
| FY 1961-62 | These programs |
| FY 1960-61 | These programs |
| FY 1959-60 | These programs |
| FY 1958-59 | These programs |
| FY 1957-58 | These programs |
| FY 1956-57 | These programs |

**UT LAND GRANT
PROGRAMS FUNDING**

| Year | Total State Funding |
|------------|---------------------|
| FY 2020-21 | \$69,721,300 |
| FY 2019-20 | \$69,369,000 |
| FY 2018-19 | \$66,436,100 |
| FY 2017-18 | \$64,638,900 |
| FY 2016-17 | \$61,472,200 |
| FY 2015-16 | \$58,852,000 |
| FY 2014-15 | \$56,673,900 |
| FY 2013-14 | \$56,347,400 |
| FY 2012-13 | \$53,846,100 |
| FY 2011-12 | \$51,210,200 |
| FY 2010-11 | \$55,899,300 |
| FY 2009-10 | \$53,161,400 |
| FY 2008-09 | \$56,037,300 |
| FY 2007-08 | \$55,536,300 |
| FY 2006-07 | \$52,435,600 |
| FY 2005-06 | \$49,248,300 |
| FY 2004-05 | \$48,101,700 |
| FY 2003-04 | \$44,915,900 |
| FY 2002-03 | \$46,746,500 |
| FY 2001-02 | \$44,932,600 |
| FY 2000-01 | \$43,264,100 |
| FY 1999-00 | \$41,450,800 |
| FY 1998-99 | \$41,924,800 |
| FY 1997-98 | \$38,845,600 |
| FY 1996-97 | \$40,445,300 |
| FY 1995-96 | \$38,984,000 |
| FY 1994-95 | \$38,724,100 |
| FY 1993-94 | \$35,752,300 |
| FY 1992-93 | \$33,959,300 |
| FY 1991-92 | \$30,779,300 |
| FY 1990-91 | \$32,292,600 |
| FY 1989-90 | \$33,048,200 |
| FY 1988-89 | \$30,730,600 |
| FY 1987-88 | \$28,623,000 |
| FY 1986-87 | \$26,945,800 |
| FY 1985-86 | \$23,255,200 |
| FY 1984-85 | \$20,732,200 |
| FY 1983-84 | \$23,052,000 |
| FY 1982-83 | \$23,063,800 |
| FY 1981-82 | \$20,859,900 |
| FY 1980-81 | \$19,709,500 |
| FY 1979-80 | \$8,928,200 |
| FY 1978-79 | \$10,252,300 |
| FY 1977-78 | \$9,405,000 |
| FY 1976-77 | \$7,524,000 |
| FY 1975-76 | \$7,077,000 |
| FY 1974-75 | \$6,888,000 |
| FY 1973-74 | \$6,393,000 |
| FY 1972-73 | \$5,799,000 |
| FY 1971-72 | \$5,304,000 |
| FY 1970-71 | \$4,880,000 |
| FY 1969-70 | \$4,487,000 |
| FY 1968-69 | \$4,074,000 |
| FY 1967-68 | Not available. |
| FY 1966-67 | Not available. |
| FY 1965-66 | \$3,224,000 |
| FY 1964-65 | \$3,024,000 |
| FY 1963-64 | \$2,724,000 |
| FY 1962-63 | \$2,524,000 |
| FY 1961-62 | \$2,300,000 |
| FY 1960-61 | \$1,680,000 |
| FY 1959-60 | \$1,680,000 |
| FY 1958-59 | \$1,595,000 |
| FY 1957-58 | \$1,595,000 |
| FY 1956-57 | \$1,545,000 |

**Projected TSU Historical
Funding Based on Current
Funding Ratio**

| Projection Using FY21 Funding Ratio | Actual TSU Funding Minus Projection |
|--|--|
| 8,674,200 | 0 |
| 8,630,369 | 43,831 |
| 8,265,480 | (845,380) |
| 8,041,886 | (796,786) |
| 7,647,909 | (1,720,409) |
| 7,321,923 | (1,588,923) |
| 7,050,941 | (1,484,141) |
| 7,010,320 | (1,440,020) |
| 6,699,127 | (1,233,627) |
| 6,371,188 | (1,137,388) |
| 6,954,571 | (1,390,271) |
| 6,613,942 | (1,934,042) |
| 6,971,740 | (2,832,840) |
| 6,909,409 | (2,809,409) |
| 6,523,643 | (6,523,643) |
| 6,127,103 | (6,127,103) |
| 5,984,452 | (5,984,452) |
| 5,588,099 | (5,588,099) |
| 5,815,848 | (5,815,848) |
| 5,590,176 | (5,590,176) |
| 5,382,594 | (5,382,594) |
| 5,156,997 | (5,156,997) |
| 5,215,968 | (5,215,968) |
| 4,832,878 | (4,832,878) |
| 5,031,900 | (5,031,900) |
| 4,850,096 | (4,850,096) |
| 4,817,761 | (4,817,761) |
| 4,448,032 | (4,448,032) |
| 4,224,961 | (4,224,961) |
| 3,829,329 | (3,829,329) |
| 4,017,603 | (4,017,603) |
| 4,111,609 | (4,111,609) |
| 3,823,270 | (3,823,270) |
| 3,561,058 | (3,561,058) |
| 3,352,394 | (3,352,394) |
| 2,893,237 | (2,893,237) |
| 2,579,344 | (2,579,344) |
| 2,867,957 | (2,867,957) |
| 2,869,425 | (2,869,425) |
| 2,595,232 | (2,595,232) |
| 2,452,108 | (2,452,108) |
| 1,110,780 | (1,110,780) |
| 1,275,514 | (1,275,514) |
| 1,170,099 | (1,170,099) |
| 936,080 | (936,080) |
| 880,467 | (880,467) |
| 856,953 | (856,953) |
| 795,369 | (795,369) |
| 721,468 | (721,468) |
| 659,884 | (659,884) |
| 607,133 | (607,133) |
| 558,239 | (558,239) |
| 506,856 | (506,856) |
| 0 | 0 |
| 0 | 0 |
| 401,106 | (401,106) |
| 376,223 | (376,223) |
| 338,900 | (338,900) |
| 314,017 | (314,017) |
| 286,149 | (286,149) |
| 209,013 | (209,013) |
| 209,013 | (209,013) |
| 198,438 | (198,438) |
| 198,438 | (198,438) |
| 192,217 | (192,217) |

Sources : Budget Documents.

Total **-\$150,514,835**

**TSU MAIN CAMPUS
FUNDING**

| Year | Total State Funding |
|------------|---------------------|
| FY 2020-21 | \$41,358,100 |
| FY 2019-20 | \$43,795,200 |
| FY 2018-19 | \$38,433,100 |
| FY 2017-18 | \$36,757,500 |
| FY 2016-17 | \$34,773,400 |
| FY 2015-16 | \$32,954,100 |
| FY 2014-15 | \$32,134,300 |
| FY 2013-14 | \$32,656,200 |
| FY 2012-13 | \$30,856,300 |
| FY 2011-12 | \$29,561,500 |
| FY 2010-11 | \$41,655,200 |
| FY 2009-10 | \$33,629,500 |
| FY 2008-09 | \$43,377,900 |
| FY 2007-08 | \$42,597,700 |
| FY 2006-07 | \$42,001,100 |
| FY 2005-06 | \$39,988,000 |
| FY 2004-05 | \$39,256,100 |
| FY 2003-04 | \$36,710,800 |
| FY 2002-03 | \$38,513,900 |
| FY 2001-02 | \$37,119,900 |
| FY 2000-01 | \$34,155,400 |
| FY 1999-00 | \$34,658,900 |
| FY 1998-99 | \$35,248,400 |
| FY 1997-98 | \$31,899,500 |
| FY 1996-97 | \$32,760,300 |
| FY 1995-96 | \$31,325,000 |
| FY 1994-95 | \$30,867,200 |
| FY 1993-94 | \$27,876,700 |
| FY 1992-93 | \$26,070,500 |
| FY 1991-92 | \$23,490,600 |
| FY 1990-91 | \$23,945,000 |
| FY 1989-90 | \$25,425,900 |
| FY 1988-89 | \$23,877,400 |
| FY 1987-88 | \$23,195,000 |
| FY 1986-87 | \$22,890,000 |
| FY 1985-86 | \$21,713,000 |
| FY 1984-85 | \$20,526,000 |
| FY 1983-84 | \$19,231,200 |
| FY 1982-83 | \$19,714,100 |
| FY 1981-82 | \$18,602,100 |
| FY 1980-81 | \$18,528,600 |
| FY 1979-80 | \$15,239,500 |
| FY 1978-79 | \$8,968,700 |
| FY 1977-78 | \$8,382,000 |
| FY 1976-77 | \$7,411,000 |
| FY 1975-76 | \$6,508,000 |
| FY 1974-75 | \$6,431,000 |
| FY 1973-74 | \$5,863,000 |
| FY 1972-73 | \$5,664,000 |
| FY 1971-72 | \$5,310,000 |
| FY 1970-71 | \$4,326,000 |
| FY 1969-70 | \$4,398,000 |
| FY 1968-69 | \$4,719,000 |
| FY 1967-68 | not available |
| FY 1966-67 | not available |
| FY 1965-66 | \$2,939,000 |
| FY 1964-65 | \$2,538,000 |
| FY 1963-64 | \$2,475,000 |
| FY 1962-63 | \$2,261,897 |
| FY 1961-62 | \$2,186,400 |
| FY 1960-61 | \$2,163,000 |
| FY 1959-60 | \$2,050,000 |
| FY 1958-59 | \$2,000,000 |
| FY 1957-58 | \$2,000,000 |
| FY 1956-57 | \$1,924,000 |

**TSU LAND GRANT
PROGRAMS FUNDING**

| Year | Total State Funding |
|------------|---------------------|
| FY 2020-21 | \$8,674,200 |
| FY 2019-20 | \$8,674,200 |
| FY 2018-19 | \$7,420,100 |
| FY 2017-18 | \$7,245,100 |
| FY 2016-17 | \$5,927,500 |
| FY 2015-16 | \$5,733,000 |
| FY 2014-15 | \$5,566,800 |
| FY 2013-14 | \$5,570,300 |
| FY 2012-13 | \$5,465,500 |
| FY 2011-12 | \$5,233,800 |
| FY 2010-11 | \$5,564,300 |
| FY 2009-10 | \$4,679,900 |
| FY 2008-09 | \$4,138,900 |
| FY 2007-08 | \$4,100,000 |
| FY 2006-07 | These programs |
| FY 2005-06 | These programs |
| FY 2004-05 | These programs |
| FY 2003-04 | These programs |
| FY 2002-03 | These programs |
| FY 2001-02 | These programs |
| FY 2000-01 | These programs |
| FY 1999-00 | These programs |
| FY 1998-99 | These programs |
| FY 1997-98 | These programs |
| FY 1996-97 | These programs |
| FY 1995-96 | These programs |
| FY 1994-95 | These programs |
| FY 1993-94 | These programs |
| FY 1992-93 | These programs |
| FY 1991-92 | These programs |
| FY 1990-91 | These programs |
| FY 1989-90 | These programs |
| FY 1988-89 | These programs |
| FY 1987-88 | These programs |
| FY 1986-87 | These programs |
| FY 1985-86 | These programs |
| FY 1984-85 | These programs |
| FY 1983-84 | These programs |
| FY 1982-83 | These programs |
| FY 1981-82 | These programs |
| FY 1980-81 | These programs |
| FY 1979-80 | These programs |
| FY 1978-79 | These programs |
| FY 1977-78 | These programs |
| FY 1976-77 | These programs |
| FY 1975-76 | These programs |
| FY 1974-75 | These programs |
| FY 1973-74 | These programs |
| FY 1972-73 | These programs |
| FY 1971-72 | These programs |
| FY 1970-71 | These programs |
| FY 1969-70 | These programs |
| FY 1968-69 | These programs |
| FY 1967-68 | Not available. |
| FY 1966-67 | Not available. |
| FY 1965-66 | These programs |
| FY 1964-65 | These programs |
| FY 1963-64 | These programs |
| FY 1962-63 | These programs |
| FY 1961-62 | These programs |
| FY 1960-61 | These programs |
| FY 1959-60 | These programs |
| FY 1958-59 | These programs |
| FY 1957-58 | These programs |
| FY 1956-57 | These programs |

**UT LAND GRANT
PROGRAMS FUNDING**

| Year | Total State Funding |
|------------|---------------------|
| FY 2020-21 | \$69,721,300 |
| FY 2019-20 | \$69,369,000 |
| FY 2018-19 | \$66,436,100 |
| FY 2017-18 | \$64,638,900 |
| FY 2016-17 | \$61,472,200 |
| FY 2015-16 | \$58,852,000 |
| FY 2014-15 | \$56,673,900 |
| FY 2013-14 | \$56,347,400 |
| FY 2012-13 | \$53,846,100 |
| FY 2011-12 | \$51,210,200 |
| FY 2010-11 | \$55,899,300 |
| FY 2009-10 | \$53,161,400 |
| FY 2008-09 | \$56,037,300 |
| FY 2007-08 | \$55,536,300 |
| FY 2006-07 | \$52,435,600 |
| FY 2005-06 | \$49,248,300 |
| FY 2004-05 | \$48,101,700 |
| FY 2003-04 | \$44,915,900 |
| FY 2002-03 | \$46,746,500 |
| FY 2001-02 | \$44,932,600 |
| FY 2000-01 | \$43,264,100 |
| FY 1999-00 | \$41,450,800 |
| FY 1998-99 | \$41,924,800 |
| FY 1997-98 | \$38,845,600 |
| FY 1996-97 | \$40,445,300 |
| FY 1995-96 | \$38,984,000 |
| FY 1994-95 | \$38,724,100 |
| FY 1993-94 | \$35,752,300 |
| FY 1992-93 | \$33,959,300 |
| FY 1991-92 | \$30,779,300 |
| FY 1990-91 | \$32,292,600 |
| FY 1989-90 | \$33,048,200 |
| FY 1988-89 | \$30,730,600 |
| FY 1987-88 | \$28,623,000 |
| FY 1986-87 | \$26,945,800 |
| FY 1985-86 | \$23,255,200 |
| FY 1984-85 | \$20,732,200 |
| FY 1983-84 | \$23,052,000 |
| FY 1982-83 | \$23,063,800 |
| FY 1981-82 | \$20,859,900 |
| FY 1980-81 | \$19,709,500 |
| FY 1979-80 | \$8,928,200 |
| FY 1978-79 | \$10,252,300 |
| FY 1977-78 | \$9,405,000 |
| FY 1976-77 | \$7,524,000 |
| FY 1975-76 | \$7,077,000 |
| FY 1974-75 | \$6,888,000 |
| FY 1973-74 | \$6,393,000 |
| FY 1972-73 | \$5,799,000 |
| FY 1971-72 | \$5,304,000 |
| FY 1970-71 | \$4,880,000 |
| FY 1969-70 | \$4,487,000 |
| FY 1968-69 | \$4,074,000 |
| FY 1967-68 | Not available. |
| FY 1966-67 | Not available. |
| FY 1965-66 | \$3,224,000 |
| FY 1964-65 | \$3,024,000 |
| FY 1963-64 | \$2,724,000 |
| FY 1962-63 | \$2,524,000 |
| FY 1961-62 | \$2,300,000 |
| FY 1960-61 | \$1,680,000 |
| FY 1959-60 | \$1,680,000 |
| FY 1958-59 | \$1,595,000 |
| FY 1957-58 | \$1,595,000 |
| FY 1956-57 | \$1,545,000 |

**Projected TSU Historical
Funding Based on 3:1 Funding
Ratio**

| Projection Using 3:1 Funding Ratio | Actual TSU Funding Minus 3:1 Projection |
|------------------------------------|---|
| 23,240,433 | (14,566,233) |
| 23,123,000 | (14,448,800) |
| 22,145,367 | (14,725,267) |
| 21,546,300 | (14,301,200) |
| 20,490,733 | (14,563,233) |
| 19,617,333 | (13,884,333) |
| 18,891,300 | (13,324,500) |
| 18,782,467 | (13,212,167) |
| 17,948,700 | (12,483,200) |
| 17,070,067 | (11,836,267) |
| 18,633,100 | (13,068,800) |
| 17,720,467 | (13,040,567) |
| 18,679,100 | (14,540,200) |
| 18,512,100 | (14,412,100) |
| 17,478,533 | (17,478,533) |
| 16,416,100 | (16,416,100) |
| 16,033,900 | (16,033,900) |
| 14,971,967 | (14,971,967) |
| 15,582,167 | (15,582,167) |
| 14,977,533 | (14,977,533) |
| 14,421,367 | (14,421,367) |
| 13,816,933 | (13,816,933) |
| 13,974,933 | (13,974,933) |
| 12,948,533 | (12,948,533) |
| 13,481,767 | (13,481,767) |
| 12,994,667 | (12,994,667) |
| 12,908,033 | (12,908,033) |
| 11,917,433 | (11,917,433) |
| 11,319,767 | (11,319,767) |
| 10,259,767 | (10,259,767) |
| 10,764,200 | (10,764,200) |
| 11,016,067 | (11,016,067) |
| 10,243,533 | (10,243,533) |
| 9,541,000 | (9,541,000) |
| 8,981,933 | (8,981,933) |
| 7,751,733 | (7,751,733) |
| 6,910,733 | (6,910,733) |
| 7,684,000 | (7,684,000) |
| 7,687,933 | (7,687,933) |
| 6,953,300 | (6,953,300) |
| 6,569,833 | (6,569,833) |
| 2,976,067 | (2,976,067) |
| 3,417,433 | (3,417,433) |
| 3,135,000 | (3,135,000) |
| 2,508,000 | (2,508,000) |
| 2,359,000 | (2,359,000) |
| 2,296,000 | (2,296,000) |
| 2,131,000 | (2,131,000) |
| 1,933,000 | (1,933,000) |
| 1,768,000 | (1,768,000) |
| 1,626,667 | (1,626,667) |
| 1,495,667 | (1,495,667) |
| 1,358,000 | (1,358,000) |
| 0 | 0 |
| 0 | 0 |
| 1,074,667 | (1,074,667) |
| 1,008,000 | (1,008,000) |
| 908,000 | (908,000) |
| 841,333 | (841,333) |
| 766,667 | (766,667) |
| 560,000 | (560,000) |
| 560,000 | (560,000) |
| 531,667 | (531,667) |
| 531,667 | (531,667) |
| 515,000 | (515,000) |

Sources : Budget Documents.

Total **-\$544,315,367**